

**GOVERNMENT OF TELANGANA
ABSTRACT**

Backward Classes Welfare Department - Construction of School Building (G+2 floors), Dormitory Building (G+2 floors), Kitchen-cum-Dining Hall, Principal Quarter, Staff Quarters (G+2 floors) etc to MJPTBCW Residential School complex for Boys at Mogullapally (V&M), Jayashankar Bhoopalapalli District – Administrative sanction for an amount of Rs.19.00 Crores (Rupees Nineteen Crores Only) – Accorded – Orders - Issued.

BACKWARD CLASSES WELFARE (B) DEPARTMENT

G.O.RT.No. 312

Dated: 16-11-2016

Read :-

From the Secretary, MJPTBCWREIS, Hyderabad, Lr.Rc.No.D/3852/2014,
dated.17.05.2016.

ORDER:

In the reference read above, the Secretary, Mahatma Jyothiba Phule Telangana Backward Classes Welfare Residential Educational Institutions Society, Hyderabad has furnished the estimates submitted by the Chief Engineer, Telangana State Education & Welfare Infrastructure Development Corporation, Hyderabad for construction of School Building (G+2 floors), Dormitory Building (G+2 floors), Kitchen-cum-Dining Hall, Principal Quarter, Staff Quarters (G+2 floors) etc to MJPTBCW Residential School complex for Boys at Mogullapally (V&M), Jayashankar Bhoopalapalli District . The abstract of the estimates is as follows:

Sl. No.	Description of Item		Amount (in Rupees)
	PART-A		
1	School Building (G+2 Floors)		
i)	Civil Works		33475712
ii)	Internal Sanitary & Water Supply		351470
iii)	Internal Electrification		2890148
	Sub Total: (A)		36717330
2	Dormitory Building (G+2 Floors)		
i)	Civil Works		66045474
ii)	Internal Sanitary & Water supply		2123232
iii)	Internal Electrification		3868814
	Sub Total: (B)		72037520
3	Kitchen cum Dinning (Ground Floor)		
i)	Civil Works		11940402
ii)	Internal Sanitary & Water supply		347319
iii)	Internal Electrification		541769
	Sub Total: (C)		12829490
4	Principal Quarter (Ground Floor)		
i)	Civil Works		2531381
ii)	Internal Sanitary & Water supply		213487
iii)	Internal Electrification		225010
	Sub Total: (D)		2969878
5	Staff Quarters (G+2 Floors)		
i)	Civil Works		9769800
ii)	Internal Sanitary & Water supply		475639
iii)	Internal Electrification		1040640
	Sub Total: (E)		11286079
6	Septic Tank for Dormitory 300 users (2 Nos.)	(F)	1441862
7	Septic Tank for 200 users for School (1 No.)	(G)	557033
8	65000 litres underground water Sump	(H)	399845
9	60000 litres capacity OHSR with 15.75 mt. staging	(I)	1392000
10	Compound Wall	(J)	5302100
11	For Generator Room	(K)	847910
12	For Security Room	(L)	804313
	Total (ECV):		146585360

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13	Providing 4 Bore wells, 2 fitted with motors and fitted with hand pump 4 Nos. @ 105000/ each	LS	420000
14	For Elevation	LS	2000000
15	R.O Plant	LS	300000
16	Provision for variation in Quantities, Tender Publication charges	LS	500000
17	Internal Roads	LS	5000000
18	Provision towards VAT @ 5%		7329268
19	Provision for Supervision Charges @ 5%		7329268
20	Provision towards Cess @ 1%		1465854
21	Provision towards NAC @ 0.1%		146585
22	Provision towards 3 rd Party Q.C. @ 0.5%		732927
23	Provision for furniture and equipment	LS	6500000
24	Provision towards consultants charges	LS	1500000
25	Miscellaneous works	LS	550000
26	Providing Laboratory Furniture	LS	500000
27	Provision for Landscaping and Playfields	LS	3300000
28	Provision towards Seignorage charges @ 1% on Civil works		1331158
29	Add L/S for price Adjustment	LS	500000
30	Solar water heater 8000 LPD	LS	1300000
31	Providing steam cooking system	LS	300000
32	Providing seating arrangement in Dining Hall with Stainless Steel Tables and Benches	LS	1000000
33	63.00 KVA, 3 Phase, 415, 50Hz, 78 to 83 BHP, water cooled multi cylinder diesel generator set	LS	810000
34	Supply and installation of 10KVA / 312 V DC on line UPS system IGBT based rectifier	LS	185000
35	Add to External Electrification and External water supply & External Drainage, unforeseen items and rounding off	LS	414580
	Grand Total:		190000000

2. The Secretary, Mahatma Jyothiba Phule Telangana Backward Classes Welfare Residential Educational Institutions Society, Hyderabad has requested the Government to issue administrative sanction for an amount of Rs.19.00 Crores (Rupees Nineteen Crores only) towards construction of Compound Wall to Mahatma Jyothiba Phule Telangana Backward Classes Welfare Residential School at Mogullapally (V&M), Jayashankar Bhoopalapalli District.
3. Government, after careful examination of the proposal, hereby accord administrative sanction for an amount of Rs.19.00 Crores (Rupees Nineteen Crores only) towards construction of Compound Wall to Mahatma Jyothiba Phule Telangana Backward Classes Welfare Residential School at Mogullapally (V&M), Jayashankar Bhoopalapalli District and entrust the works to the Telangana State Education & Welfare Infrastructure Development Corporation (Executive Agency).
4. The expenditure shall be met from the Budget allotted under the Head of Account "4225-03-MH277-GH11-Normal State Plan-SH(74)-Buildings-530/531-Other Expenditure".
5. The Secretary, Mahatma Jyothiba Phule Telangana Backward Classes Welfare Residential Educational Institutions Society, Hyderabad shall take necessary action accordingly.
6. This order issues with the concurrence of the Finance Department vide their U.O. No.12643/195/A2/2016, dated.19.10.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SOMESH KUMAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)**

To
The Commissioner (I/c), Backward Classes Welfare, Telangana, Hyderabad.
The Secretary, Mahatma Jyothiba Phule Telangana Backward Classes Welfare
Residential Educational Institutions Society, Hyderabad.

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The Chief Engineer, Telangana State Education & Welfare
Infrastructure Development Corporation, Hyderabad.

The Executive Engineer, Telangana State Education & Welfare
Infrastructure Development Corporation, Jayashankar Bhoopalapalli District.

The Director, Works & Accounts, Telangana, Hyderabad.

The Pay & Accounts Officer, Telangana, Hyderabad.

Copy to:

P.S. to Hon'ble M(BCW)

P.S. to Spl. Chief Secy. to Government (FAC), BC Welfare Department.

SF/SC

//FORWARDED:: BY ORDER//

SECTION OFFICER